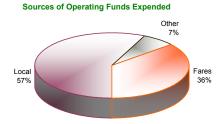
Foothill Transit Zone

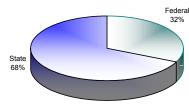
ID Number: 9146

Chief Executive Officer: Julie M. Austin, 100 North Barranca Avenue, Suite 100 **Executive Director** (626)967-3147 West Covina, CA 91791-1600 **Modal Information System Wide Information**

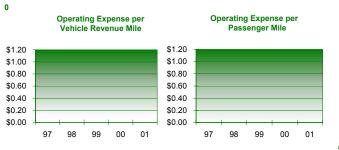
General Information	-	Financial Information			Characteristics				
Urbanized Area (UZA) Statistics — 199	20 Conque	Fare Revenues Earned			Operation Funence	CO	\$0	\$0	\$0
` ,	o census	Directly Operated		CO	Operating Expense	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Los Angeles, CA Square Miles	1,966	Purchased Transportation		\$0 14,000,736	Capital Funding Annual Passenger Miles	\$U	90	φυ 	0 20
Population		Total Fare Revenues Earned		\$14,000,736	Annual Vehicle Revenue Miles	0	0	0	0
	11,402,946 2	Total Fare Revenues Earned		\$14,000,736		0	0	0	0
Population Ranking out of 405 UZAs	2	Savesa of Operating Funds Funesdad			Annual Unlinked Trips	0	0	0	0
		Sources of Operating Funds Expended		\$14,000,736	Average Weekday Unlinked Trips	0	0	0	•
		Passenger Fares			Annual Vehicle Revenue Hours	· ·	•	•	0
0		Local Funds		22,118,264	Fixed Guideway Directional Route Miles	0.0	0.0	0.0	0.0
Service Area Statistics	200	State Funds		540	Vehicles Available for Maximum Service	0	0	0	0
Square Miles	293	Federal Assistance ¹		0	Average Fleet Age in Years	0.0	0.0	0.0	0.0
Population	1,344,166	Other Funds		2,433,821	Vehicles Operated in Maximum Service	0	0	0	0
		Total Operating Funds Expended		\$38,553,361	Peak to Base Ratio	0.0	0.0	0.0	0.0
					Percent Spares	0%	0%	0%	0%
Service Consumption					Incidents	0	0	0	0
Annual Passenger Miles	0	Summary of Operating Expenses			Patron Fatalities	0	0	0	0
Annual Unlinked Trips	0	Salaries, Wages and Benefits		\$0					
Average Weekday Unlinked Trips	0	Materials and Supplies		0	Performance Measures				
Average Saturday Unlinked Trips	0	Purchased Transportation		0					
Average Sunday Unlinked Trips		Other Operating Expenses		0	Service Efficiency				
		Total Operating Expenses		\$0	Operating Expense per Vehicle Revenue Mile	\$0.00	\$0.00	\$0.00	\$0.00
					Operating Expense per Vehicle Revenue Hour	\$0.00	\$0.00	\$0.00	\$0.00
Service Supplied		Reconciling Cash Expenditures		\$0					
Annual Vehicle Revenue Miles	0				Cost Effectiveness				
Annual Vehicle Revenue Hours	0	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.00	\$0.00	\$0.00	\$0.00
Vehicles Available for Maximum Service	€ 0	Local Funds		\$106,646	Operating Expense per Unlinked Passenger Trip	\$0.00	\$0.00	\$0.00	\$0.00
Vehicles Operated in Maximum Service	e 0	State Funds		20,158,122					
Base Period Requirement	0	Federal Assistance 2		9,559,466	Service Effectiveness				
		Total Capital Funds Expended		\$29,824,234	Unlinked Passenger Trips per Vehicle Revenue Mile	0.00	0.00	0.00	0.00
					Unlinked Passenger Trips per Vehicle Revenue Hour	0.00	0.00	0.00	0.00
Vehicles Operated in Maximum	Service	Uses of Capital Funds							
Directly	Purchased	Rolling	Facilities		0 Operating Expense per	Operating Expense per		Passenger Trips	ner
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Revenue	
Bus 0	. 0	Bus \$19,817,553	\$10,006,681	\$29,824,234		3			
					\$1.20		1.20		
					\$1.00 - \$1.00 -		1.00		
					\$0.80		0.80		
					*		0.60		

					\$0.40 +		0.40		
					\$0.20		0.20	+	
					\$0.00		0.00	-	-
					97 98 99 00 01	97 98 99 00	01	97 98 99 0	0 01
i					31 30 33 00 01				- •.





Sources of Capital Funds Expended Federal





Data Source: 2001 National Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.